FACT SHEET

L.A. County CARES Act Coronavirus Relief Fund Spending Plan

Period covered: March 1, 2020 to December 30, 2020

Where the money comes from:
Federal allocation $1.057 billion
State allocation $163.4 million

Total CARES Act funding allocated: $1.22 billion

Recommended Expenditure Details

Public Health, Health Services and Related Costs

- Diagnostic Testing—$226 million to support the ramp up of community-based testing, including testing of people experiencing homelessness and in correctional settings.
- Contact Tracing—$75 million to support the Department of Public Health’s (DPH) contact tracing efforts.
- $43 million for personal protective equipment and other one-time supplies/equipment costs for the Department of Health Services.
- $59 million for personal protective equipment for DPH and vulnerable and at-risk populations in the community (such as homeless shelters and skilled nursing facilities).
- Inspections and Call Center—$12 million to support DPH’s call center operations and re-opening inspections.
- Surveillance—$6 million to support DPH’s surveillance efforts.
- School Districts Reopening Technical Assistance—$3 million to support DPH in providing technical assistance to school districts to assist in reopening efforts.

Housing Vulnerable People
- $148 million to support Project Roomkey and related housing efforts (leases, operational costs, and housing exits)
- $41 million to support medical sheltering (leases and operational costs)
- $19 million to support recuperative care (including operational costs)
- $6 million to support the Office of Diversion and Reentry’s housing program for vulnerable and at-risk clients released from jail (including operational costs)

**Financial and Other Support for County Residents**
- Rent Relief Program—$100 million
- Los Angeles Regional Food Bank—$10 million to support food distribution events and related activities.
- Great Plates/Restaurants Deliver—$15 million
- Other Nutrition and Food Security Programs—$60 million to support various food insecurity programs through December 2020.
- Child Care—$15 million for DPH to support additional child care vouchers to serve low-income children through the Alternative Payment Programs, as well as additional child care vouchers for essential workers.

**Support for Small Businesses Affected by COVID**
- $160 million for small business grants countywide. These funds will support small businesses including: micro-entrepreneurs (such as artists) as well as nonprofits such as child care providers. Services will be provided primarily by the Departments of Consumer and Business Affairs, Workforce Development and Community Services and the County’s Development Authority
- $1 million for outdoor dining variance permit fee waivers in Unincorporated Areas (Public Works)

**Support of County Staff Performing COVID-Related Functions & Services**
- $150 million to cover costs of deploying 3,600+ emergency response/disaster service workers, as well as costs for personal protective equipment (for departments other than DHS and DPH), cleaning supplies, and facilitation of telework.
- 211 LA County—$3 million to support increased call volume attributed to COVID-19.
- Registrar-Recorder/County Clerk—$7 million to support vote by mail election preparation and administration due to COVID-19 emergency.
- $2 million to support DPH communication efforts.

**Contingency Planning**
- $54.7 million for contingency planning for surge capacity or other currently unknown needs.